



It is important that your grant is used effectively and based on school need. The [Education Inspection Framework](https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/843108/School_inspection_handbook_-_section_5.pdf) makes clear there will be a focus on **‘whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school’**.

Under the [Quality of Education](https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/843108/School_inspection_handbook_-_section_5.pdf) Ofsted inspectors consider:

**Intent** - Curriculum design, coverage and appropriateness

**Implementation** - Curriculum delivery, Teaching (pedagogy) and Assessment

**Impact** - Attainment and progress

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and sport premium to:

* Develop or add to the PESSPA activities that your school already offer
* Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years
* The Primary PE and sport premium should not be used to fund capital spend projects; the school’s budget should fund these.

Pleasevisit[gov.uk](https://www.gov.uk/guidance/pe-and-sport-premium-for-primary-schools)fortherevisedDfEguidanceincludingthe5keyindicatorsacrosswhichschoolsshoulddemonstrate animprovement.Thisdocumentwillhelpyoutoreviewyourprovisionandtoreportyourspend.DfEencouragesschools to use this template as an effective way of meeting the reporting requirements of the Primary PE and sport premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Schools are required to [publish details](https://www.gov.uk/guidance/what-maintained-schools-must-publish-online#pe-and-sport-premium-for-primary-schools) of how they spend this funding, including any under-spend from 2021/2022, as well as on the impact it has on pupils’ PE and sport participation and attainment. **All funding must be spent by 31st July 2023.**

We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2023. To see an example of how to complete the table please click [HERE](http://www.afpe.org.uk/physical-education/wp-content/uploads/afPE-Example-Template-Indicator-2018-Final.pdf).



**Details with regard to funding**

Please complete the table below.

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| How much (if any) do you intend to carry over from this total fund into 2021/22? | £0 |
| Total amount allocated for 2022/23 | £17,500 |
| Total amount of funding for 2022/23. To be spent and reported on by 31st July 2023. | £17,500 |

**Swimming Data**

Please report on your Swimming Data below.

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| Meeting national curriculum requirements for swimming and water safety.N.B. Complete this section to your best ability. For example, you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts. |  |
| What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? | 70% |
| What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? | 50% |
| **What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?** | 65% |
| Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity **over and above** the national curriculum requirements. Have you used it in this way? | No |

**Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

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| **Academic Year:** 2022/23 | **Total fund allocated:** | **Date Updated: July 2023** |  |
| **Key indicator 1:** The engagement of all pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school | Percentage of total allocation: |
| £7000 /17,500 = 40% |
| **Intent** | **Implementation** | **Impact** |  |
| Your school focus should be clear what you want the pupils to know and be able to do and aboutwhat they need to learn and toconsolidate through practice: | Make sure your actions to achieve are linked to your intentions: | Funding allocated: | Evidence of impact: what do pupils now know and what can they now do? What has changed?: | Sustainability and suggested next steps: |
| Engaging curriculum based on Sporting Influence. Ensuring all children are following the PE scheme of work and that as a Federation, we are contributing to the national guidelines of 30 minutes of physical activity a day.Access to high quality resources during after school clubs. Enough quantity of resources to enable access for allAccess to increased range of high-quality resources to facilitate active playPurchase of resources that facilitate active play in EYFS and the outdoor areas | Employment of qualified coaches to enhance the delivery of the NC Outdoor equipment/groups to be deployed during break and lunchtimePurchase of additional PE resources to support after school club sessions ad active play e.g. Balls/Racquets. Plus a widening of resources to allow additional sports to be covered in clubs and active playEYFS outdoor areas to be developed in line with the upkeep of the schoolMUGA area to be developed for structured games | £2,000£500£1000£2000 contribution£1,500 contribution | Children are engaged when participating in PE. Children using the new resources effectively. Able to participate in a range of sporting activities.Pupils understand the need for repeated and exerted activity if they wish to make improvements to their general fitness levels.EYFS framework priorities are met | Develop a programme for the use of the outdoor spaces across TMF.Continue to use CPD to address areas if the PE curriculum.Develop bespoke curriculum for PE based on needs of children post COVID |

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| **Key indicator 2:** The profile of PESSPA being raised across the school as a tool for whole school improvement | Percentage of total allocation: |
| £6400/17,500 = 36.5% |
| **Intent** | **Implementation** | **Impact** |  |
| Your school focus should be clear what you want the pupils to know and be able to do and aboutwhat they need to learn and toconsolidate through practice: | Make sure your actions to achieve are linked to your intentions: | Funding allocated: | Evidence of impact: what do pupils now know and what can they now do? What has changed?: | Sustainability and suggested next steps: |
| For physical activity to be a key part of everyday school life For there to be an explicit expectation that all children enjoy and achieve.Improved access to resources and training for staff will lead to improved behaviour at playtimesImprove children’s Emotional and Mental wellbeing through external workshopsSEND children are planned for and lessons and clubs facilitate full engagement of all children | Provide a broader range of after school sports clubs for pupils of all ages including: Football, Cricket, Athletics and DanceContinue to purchase and replace sports equipment as per rota. Purchase appropriate clothing for sporting events. Lunch time supervisors to receive appropriate training and follow up planning timeBook in a series of workshops which include Ballet, Tai Chi and Qigong for Year 3 to Year 6 cohorts to improve concentration, health and mental wellbeing | £2500 (staff and venue)£1,500£400£0£2000 contribution  | Children discussing and acting upon the key teaching points of PA and PE and the benefit to them.Promote local sporting clubs. | Continue to review the teaching of swimming and explore the opportunity of teaching swimming across all of LKS2 (including cost).Attend events through JESS Cluster Sporting Partnership when applicable |

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| **Key indicator 3:** Increased confidence, knowledge and skills of all staff in teaching PE and sport | Percentage of total allocation: |
| £550/£17,500 = 3% |
| **Intent** | **Implementation** | **Impact** |  |
| Your school focus should be clearwhat you want the pupils to knowand be able to do and aboutwhat they need to learn and toconsolidate through practice: | Make sure your actions toachieve are linked to yourintentions: | Fundingallocated: | Evidence of impact: what dopupils now know and whatcan they now do? What haschanged?: | Sustainability and suggestednext steps: |
| For staff to take opportunities to plan and deliver active lessons working alongside sporting influence ensuring children receive high quality teachingNQTs to receive bespoke training as part of their NQT induction programme SOW to be developed fit for use across TMF  | Ensure that PE lessons are delivered to a high standard and staff are provided with CPD opportunities throughout the yearSOW to be implemented  | Part of JESS package£550 | All pupils experience high quality PE lessons | Increased opportunities for extra-curricular activities. (inhouse) Develop a plan for external events when possibleStaff to lead PE lessons under the guidance of PE lead developing their confidence in planning high quality sessions |

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| **Key indicator 4:** Broader experience of a range of sports and activities offered to all pupils | Percentage of total allocation: |
| £1500/£17,500 = 8.5% |
| **Intent** | **Implementation** | **Impact** |  |
| Your school focus should be clearwhat you want the pupils to knowand be able to do and aboutwhat they need to learn and toconsolidate through practice: | Make sure your actions toachieve are linked to yourintentions: | Fundingallocated: | Evidence of impact: what dopupils now know and whatcan they now do? What haschanged?: | Sustainability and suggestednext steps: |
| To expose pupils, regardless of ability, to a range of diverse activities during and outside of the school day. Year 6 children offered Bikeability cycling training leading to increased confidence when riding bikes on roads and general cycling skills | Provide a broader range of after school sports clubs for pupils of all ages including: Football, Athletics, Dance, Cheerleading and Martial Arts.OAA to be developed across TMF Bikeability provided to all Year 6 pupilsBike/scooter stores to be implemented  | See above cost£1000£0£500 | Pupils exposed to OAA and given the opportunity to develop their own ability level.Higher level of pupils travelling to school via bike. | Continue to seek links with residential places such as Lineham Farm, for Year 5 and 6 children Provide sporting opportunities including cycling, climbing, archery, orienteering and adventure walking  |

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| **Key indicator 5:** Increased participation in competitive sport | Percentage of total allocation: |
| £2000/£17500 = 11.5% |
| **Intent** | **Implementation** | **Impact** |  |
| Your school focus should be clearwhat you want the pupils to knowand be able to do and aboutwhat they need to learn and toconsolidate through practice: | Make sure your actions toachieve are linked to yourintentions: | Fundingallocated: | Evidence of impact: what dopupils now know and whatcan they now do? What haschanged?: | Sustainability and suggestednext steps: |
| Competitive sport taking place regularly in school | Provide a broader range of after school sports clubs for pupils of all ages including: Football, Athletics, Dance, Cheerleading and Martial ArtsJess Cluster PartnershipMinibus | See above cost £1900£100 contribution  | Lessons are structured to include a competitive element when appropriate External competitions take place twice per half term when availableSports day planned in advance | JESS Cluster Sporting Partnership to be maintained in future |

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| Signed off by |
| Head Teacher: |  |
| Date: |  |
| Subject Leader: |  |
| Date: |  |
| Governor: |  |
| Date: |  |